

## Request for Scrutiny Work Programme Item

1	<b>Title of Work Programme Item</b>	Modernisation of Adult Social Care
2	<b>Responsible Director (s)</b>	Director for Community Services, Carole Burgoyne
3	<b>Responsible Officer</b>  <b>Tel No.</b>	Pam Marsden Assistant Director for Community Services (Adult Social Care)  307344
4	<b>Aim</b>	<p>With regard to proposed changes to services for older people provided from Frank Cowl House, Stirling House and Lakeside; proposed services changes involving Welby and Colwil Lodge and proposed changes to charges for non-residential adult social care services the review panel will:-</p> <ul style="list-style-type: none"> <li>• Review and form an initial view of proposals at the beginning of the consultation period.</li> <li>• Consider results of the 12 week consultation period.</li> <li>• Review position regarding proposals and make recommendations to the Health and Adult Social Care Overview and Scrutiny Panel in light of consultation results.</li> </ul>
5	<b>Objectives</b>	<p>To review the proposals in relation to the modernisation of older people's services against the Council's short-term agenda and long-term vision for the future care and support of older people.</p> <p>To examine the changes proposed to Adult Social Care Charging policy and its impact on service users.</p> <p>To review proposals around changing the future model of short breaks for people with a learning disability.</p> <p>To review the consultation process for the three proposed service changes to ensure that all stakeholders have had sufficient opportunity to respond to consultation activity and their views are taken into account.</p> <p>To review financial and resource implications (including staffing and land) with regard to the proposals.</p> <p>To review the impact on the overall health objectives of the city.</p> <p>To review how the proposals impact on the vision for Plymouth to become "one of Europe's finest, most vibrant waterfront cities, where an outstanding quality of life is enjoyed by everyone."</p>

	<b>Benefits</b>	The review will raise awareness across the city as to whether the proposals will deliver fair and equitable outcomes for services for service users and staff.
	<b>Beneficiaries</b>	Adult social care service users and Carers. Staff Plymouth City Council and its Partners Local Community
<b>6</b>	<b>Criteria for Choosing Topics</b>	Area of potential risk i.e. corporate responsibility  Issue of service users, public concern and interest, service delivery i.e. Interest of the public  Level of impact, i.e. impact for specific communities (vulnerable)
<b>7</b>	<b>Scope</b>	Services identified as provided at Frank Cowl House, Stirling House, Lakeside, Welby and Colwill as outlined in Cabinet reports of the 13 July 2010.  The discretionary elements of the fairer charging policy as outlined in the Cabinet report of the 13 July 2010.
	<b>Exclusions</b>	Other Adult Social Care services provided from other facilities in Plymouth.  Other charging policies not contained within the cabinet report of the 13 July 2010 and non discretionary elements of the fairer charging policy.
<b>8</b>	<b>Programme Dates</b>	August – October

	Timescales	Milestones	Target Date for Achievement	Responsible Officer
		Initial meeting of review panel	August	Ross Jago
		Visit to Frank Cowl House / New extra care facility	August/September	Ross Jago
		Visit to Welby and Colwill	August/September	Ross Jago
		4 session review panel over 2 weeks	August/September	Ross Jago
		Session 1 Proposals over Frank Cowl House		
		Session 2 Proposals Regarding Welby		
		Session 3 Proposals regarding Fairer Charging Policy		
		Session 4 Recommendations		
		Final report to Health and Adult Social Care Overview and Scrutiny Panel	29 October 2010	

9	<b>Links to other projects or initiatives / plans</b>	<p>All three proposals link to the Council's corporate objectives outlined in Corporate Improvement Priority 3 (helping people to live independently) and Corporate Improvement Priority 14 (Providing better value for money)</p> <p>Cabinet paper (ref: C 61 05/06 29/11/05) "Residential Care: Proposals to modernise older peoples' services 2005-2015."</p> <p>Department of Health Putting People First: a shared vision and commitment to the transformation of Adult Social Care (2007)</p> <p>Department of Health Fairer Contributions Guidance: Calculating an Individual's Contribution to their personal budget (2009)</p> <p>Department of Health fairer charging policies for home care and other non-residential social services: guidance for Councils with Social Services responsibilities (2003)</p> <p>Putting People First Strategy</p> <p>Valuing People Now</p>
10	<b>Relevant Overview and Scrutiny Panel</b>	Health and Adult Social Care
11	<b>Lead Officer for Panel</b>	Giles Perritt
12	<b>Reporting arrangements</b>	<p>Health OSP – 29 July 2010</p> <p>Overview and Scrutiny Management Board – Chairman's Approval</p> <p>Cabinet – 16<sup>th</sup> November 2010</p>
13	<b>Resources</b>	<p>Staff time</p> <p>Some costs associated with visits from the panel's budget.</p>
14	<b>Budget implications</b>	It is anticipated funding will be identified within existing budgets.
15	<b>Risk analysis</b>	Not proceeding with this review would mean that proposals would not receive adequate scrutiny before being considered at Cabinet.
16	<b>Project Plan / Actions</b>	Project plan to be prepared by panel